

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - X
 Organization Code (UACS) : 16 008 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		15,620	6,052	21,672	35,356	8,432	10,177	9,275	7,472	35,356	0	0	0	0	0
General Administration and Support	1000000000000000	4,173	1,261	5,434	7,472	1,962	2,362	2,004	1,144	7,472	0	0	0	0	0
General Management and Supervision	100000100001000	4,173	1,261	5,434	7,472	1,962	2,362	2,004	1,144	7,472	0	0	0	0	0
PS		3,996	967	4,963	5,062	1,408	1,687	1,305	662	5,062	0	0	0	0	0
MOOE		177	294	471	2,410	554	675	699	482	2,410	0	0	0	0	0
Operations	3000000000000000	11,447	4,791	16,238	27,884	6,470	7,815	7,271	6,328	27,884	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	11,447	4,791	16,238	27,884	6,470	7,815	7,271	6,328	27,884	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,478	3,795	11,273	19,535	4,521	5,474	5,265	4,275	19,535	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,148	3,207	8,355	12,515	2,895	3,504	3,414	2,702	12,515	0	0	0	0	0
PS		2,327	521	2,848	3,239	762	906	724	847	3,239	0	0	0	0	0
MOOE		2,821	2,686	5,507	9,276	2,133	2,598	2,690	1,855	9,276	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,330	588	2,918	7,020	1,626	1,970	1,851	1,573	7,020	0	0	0	0	0
PS		1,979	441	2,420	2,743	642	772	611	718	2,743	0	0	0	0	0
MOOE		351	147	498	4,277	984	1,198	1,240	855	4,277	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,469	871	4,340	7,216	1,685	2,022	1,725	1,784	7,216	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	26	483	509	2,990	702	838	664	786	2,990	0	0	0	0	0
PS		26	483	509	2,965	696	831	657	781	2,965	0	0	0	0	0
MOOE		0	0	0	25	6	7	7	5	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,810	0	1,810	498	115	139	144	100	498	0	0	0	0	0
PS		1,810	0	1,810	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	498	115	139	144	100	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	297	73	370	1,046	243	292	272	239	1,046	0	0	0	0	0
PS		297	73	370	443	104	123	97	119	443	0	0	0	0	0
MOOE		0	0	0	603	139	169	175	120	603	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,336	315	1,651	2,682	625	753	645	659	2,682	0	0	0	0	0
PS		1,336	315	1,651	1,954	457	549	434	514	1,954	0	0	0	0	0
MOOE		0	0	0	728	168	204	211	145	728	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	500	125	625	1,133	264	319	281	269	1,133	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	500	125	625	1,133	264	319	281	269	1,133	0	0	0	0	0
PS		500	117	617	726	170	205	163	188	726	0	0	0	0	0
MOOE		0	8	8	407	94	114	118	81	407	0	0	0	0	0
II. Automatic Appropriations		318	411	729	1,608	422	422	422	342	1,608	0	0	0	0	0
Retirement and Life Insurance Premiums		318	411	729	1,608	422	422	422	342	1,608	0	0	0	0	0
General Administration and Support	1000000000000000	118	137	255	473	140	140	140	53	473	0	0	0	0	0
General Management and Supervision	100000100001000	118	137	255	473	140	140	140	53	473	0	0	0	0	0
PS		118	137	255	473	140	140	140	53	473	0	0	0	0	0
Operations	3000000000000000	200	274	474	1,135	282	282	282	289	1,135	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	200	274	474	1,135	282	282	282	289	1,135	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	131	136	267	558	139	139	139	141	558	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	70	72	142	296	74	74	74	74	296	0	0	0	0	0
PS		70	72	142	296	74	74	74	74	296	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	61	64	125	262	65	65	65	67	262	0	0	0	0	0
PS		61	64	125	262	65	65	65	67	262	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	53	121	174	507	126	126	126	129	507	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	68	68	280	70	70	70	70	280	0	0	0	0	0
PS		0	68	68	280	70	70	70	70	280	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	9	8	17	41	10	10	10	11	41	0	0	0	0	0
PS		9	8	17	41	10	10	10	11	41	0	0	0	0	0
Renewal of professional identification cards	310200100004000	44	45	89	186	46	46	46	48	186	0	0	0	0	0
PS		44	45	89	186	46	46	46	48	186	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	17	17	17	19	70	0	0	0	0	0

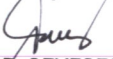
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Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	17	19	70	0	0	0	0	0
PS		16	17	33	70	17	17	17	19	70	0	0	0	0	0
Recapitulation by Program		11,707	5,065	16,772	29,019	6,752	8,097	7,553	6,617	29,019	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,609	3,931	11,540	20,093	4,660	5,613	5,404	4,416	20,093	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,582	992	4,574	7,723	1,811	2,148	1,851	1,913	7,723	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	516	142	658	1,203	281	336	298	288	1,203	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		15,998	6,463	22,461	36,964	8,854	10,599	9,697	7,814	36,964	0	0	0	0	0
PS		12,649	3,328	15,977	18,740	4,661	5,495	4,413	4,171	18,740	0	0	0	0	0
MOOE		3,349	3,135	6,484	18,224	4,193	5,104	5,284	3,643	18,224	0	0	0	0	0

Prepared By / Certified Correct :


 JANE R. SEVESES

Budget Officer

Date: 11/19/20 2:53 PM

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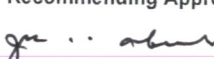
In coordination with / Certified Correct :


 JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 14:53:41.0

Recommending Approval :


 JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:57 PM

Approved By :


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 3:00 PM

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